



## 5 Year Capital

## Improvement Plan

All proposed prices are at present value

Page #	Project #	Project	Description	2017-18 FY	2018-19 FY	2019-20FY	2020-21FY	2021-22FY	6-10 YRS	BEYOND 10 YRS
1	AD-1601	Scanning & Electronic Filing	Scanning Software	8,000						
20	AD-1901	Agenda & Meeting Management	Agenda and Meeting Software			8,000				
			ADMINISTRATION TOTAL	8,000	0	8,000	0	0	0	0
46	FC-1202	Parking Lot Centennial Park	Pave Parking area at Centennial Park						15,000	
47	FC-1303	Public Works Building	Replace flooring in Public Works Office & Bathrooms						10,000	
2	FC-1308	Light Poles for Bashas Parking	6 light poles and lights for district parking lot on existing platforms	6,400						
48	FC-1505	Public Works Fleet	Replace the high maintenance pellet heaters with high efficient propane radiant heaters						6,100	
31	FC-1801	Racquetball Court Improvement	Parking lot treatment with two layer chip seal				10,000			
11	FC-1901	Paint Fire Station			5,000					
			FACILITIES TOTAL	6,400	5,000	0	10,000	0	31,100	0
21,49	FD-1801	32 SCBA bottles replacement	Replace 32 SCBA bottles that will expire in 2020			17,445			17,445	
50	FD-1901	Command vehicle replacment	Replacement of old command vehicle						32,996	
51	FD-1902	16 SCBA packs with spare bottles & 25 Masks	16 SCBA packs with spare bottles & 25 masks to replace existing SCBA packs considered obsolete by NFPA						127,540	
52	FD-1903	SCBA air compressor	Replace old SCBA Air compressor with on capable of 6000 PSI & meets the latest NFPA & OSHA standards and						46,797	
			FIRE TOTAL	0	0	17,445		0	224,778	0
53	FL-1201	Used Vehicle Purchase	Purchase used backhoe to replace older Case backhoe						16,000	
54	FL-1301	Backhoe Replacement	Purchase used backhoe to replace older Case backhoe						80,000	

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55	FL-1501	Forklift	Purchase used forklift						15,000	
56	FL-1502	Tractor Replacement	Purchase used Tractor to replace 77 Kenworth T600						70,000	
22,32	FL-1503	Tractor in Frame Rebuild	Purchase in Frame Rebuild Kit for 2000 Kenworth Dump Trucks			8,000	8,000			
57	FL-2001	Chip Box	Replace old Chip Box with newer Chip Box						20,000	
58	FL-2002	Broom	Replace old broom with newer broom						12,000	
59	FL-2003	Rubber wheel roller	Replace old rubber wheel roller with newer roller						15,000	
			<b>FLEET TOTAL</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>212,000</b>	<b>0</b>
12,60	PD-1501	New Vehicles	Purchase and outfit new Police Vehicles		36,040				108,120	
			<b>POLICE TOTAL</b>	<b>0</b>	<b>36,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,120</b>	<b>0</b>
61	RD-1302	Street Light Improvements	Upgrade & replace Street lights						160,000	
3	RD-1601	Chip Seal Rec. Center & Crystal Ln.	Single chip seal Park Pl., Crystal Ln., & Rec. Center Lp.	51,000						
4	RD-1602	Chip Seal Udall Estates	Single chip seal Dorinda, Genevieve, 10th St. & 8th St.	29,000						
5	RD-1701	Chip Seal Cherry St.	Single chip seal Cherry, Elm, 7th Ln., Gary, Bond, 9th Ln., 9th St., E. 4th St., E. 6th St., Poverty Flat, Alta Vista, & 6th	46,000						
13	RD-1702	Chip Seal Amity	Three layer Macadam chip seal Amity Ln., Double Bar & Double Tree		103,000					
6	RD-1703	Major Rehab of portions of 7th Ave., Alta Vista, and Udall St.	Major Rehab of 7th Ave.(Hunt to End), Alta Vista (5th Ave. to 6th Ave.), Udall St (2nd Ave to Central Ave.)	132,000						
7	RD-1706	Slurry Seal East Side Avenues	Slurry Seal East 1st, 2nd, 3rd, 4th, 5th, 6th, and 7th Aves. (Main to Butler) and 7th Pl. (Main to Garth and Butler to	79,000						
33	RD-1801	Mill & Repave S. Butler St.	Mill & repave S. Butler St., from Central to 8th St.				265,000			
62	RD-1802	Major Rehab of S. Burk St.	Major Rehab of S Burk St. from Central Ave. to School Bus Rd.						277,000	
14	RD-1803	Chip Seal Foothills Subdivision	Chip Seal 1st St. (Butler to End), 2nd St. (Butler to Brown), Hamblin (Central to 3rd St.), Brown (Central to 3rd St.),		39,000					
15	RD-1804	Crack Seal and Chip Seal River Run Subdivision	Crack Seal and Chip Seal N. River Rd., Bogey, W. 3rd Ave., 3rd Pl., Mulligan, 4th Ave., Sandtrap and Divot		109,000					
16	RD-1805	Slurry Seal West Side Avenues	Slurry Seal West 1st Ave. , 2nd Ave., 3rd Ave., 4th Ave. (Main to Harless), 3rd Pl. (Harless to Burk), 5th Ave. (Butler		81,000					

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23	RD-1901	Chip Seal Elk Crest Roads	Chip Seal Skycrest Dr., Round Valley Dr., Starlane Dr., Elk Crest Way, and Kaisha's Way			66,000				
24	RD-1903	Sign Rehab or Replacement	Major rehabilitation of Water Canyon Road			44,000				
25	RD-1904	Chip Seal Summer Meadow Subdivision	Chip Seal E. 4th Ave. (Butler to Udall St.), Crest Dr., Barry, Udall, Brant , Renae, (3rd Ave. to 4th Ave.), E. 1st, 2nd, &			44,000				
26	RD-1905	Chip Seal Green Valley Subdivision	Crosby St., Jason St., W. 12th St. (Burk to Jimmy), Jimmy St., W. 10th St., (Water Canyon to West of Crosby St.), S.			113,000				
27	RD-1906	Slurry Seal North Eagar St.	Slurry Seal North Eagar St. and Garth St. ( 7th Pl. to 7th Ave.)			46,000				
63	RD-1907	Major Rehab of Water Canyon Road	Major rehabilitation of Water Canyon Road						148,000	
34	RD-2001	Mill and Overlay S. Main St.( Design only) NACOG Funds	Design of Mill & Overlay S. Main St. from 4th St. to School Bus Rd.				164,258			
34	RD-2001	Mill and Overlay S. Main St.( Design only) Town Match	Town Match				9,929			
64	RD-2002	Major Rehab of portions of 7th St., 1st Ave, 5th St., 6th St., 8th St. and S. Eagar St.	Major rehabilitation of 7th St. (Main to Butler), 1st Ave. (Main to Harless), 5th St. (Main to Butler), 6th St. (Main to						509,000	
39	RD-2003	Chip Seal Escondito Subdivision	Chip Seal W. 4th St. (Burk St. to River Rd), Oak, Aspen, Ponderosa, E. 1st St., 1st Ln. (Cedar Ridge Subdivision),					136,000		
40	RD-2004	Slurry Seal North Burk and North Harless St.	Slurry Seal North Burk and North Harless Streets					42,000		
65	RD-2101	Major Rehab of S. Harless, 1st St., 2nd St., 3rd St., and 4th St.	Major rehabilitation of S. Harless St., 1st St., 2nd St., 4th St. (Main to Butler), and 3rd St. (Main to Eagar St.)						493,000	
66	RD-2102	Chip Seal Grand View Subdivision	Chip Seal Lesueur, Spruce, Pine, Cedar, W. 12th St. (Water Canyon to End), 12th St. (Cedar to Marion), Juniper, Line,						73,000	
67	RD-2103	Slurry Seal West Side Streets	Slurry Seal W. 1st St. (Main to Harless), W. 5th St. (Harless to Burk), W. 2nd, 3rd, 4th , 6th, 7th and 8th Sts. (Main to						101,000	
68	RD-2104	Chip Seal all "Not to Standard" Roads	Chip Seal 4th St. (where it turns south), 5th St. (from Butler East to end), Foote Dr., 7th Ln. (Finch to End)						60,000	
69	RD-2201	Chip Seal Hillcrest and Lund Subdivisions and Misc roads	Chip Seal Garth (4th Ave. to End), Hillcrest, Sunrise, 2nd St. (Burk to Lund), 1st Ln. (Burk to 2nd St.), Finch Dr., Marion						204,000	
70	RD-2301	Mill and Overlay S. Main St. (Construction)NACOG	Mill & Overlay S. Main St. from 4th St. to School Bus Road.						657,036	
70	RD-2301	Mill and Overlay S. Main St. (Construction) Town Match	Mill & Overlay S. Main St. from 4th St. to School Bus Road.						39,715	
71	RD-2401	Slurry Seal North Main Street	Slurry Seal North Main Street						101,000	
72	RD-2501	Slurry Seal School Bus Road	Slurry Seal West and South School Bus Road						168,000	
			<b>ROADS TOTAL</b>	<b>337,000</b>	<b>332,000</b>	<b>313,000</b>	<b>439,187</b>	<b>178,000</b>	<b>2,990,751</b>	<b>0</b>

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28	SW-1204	E. 6th St. Sewer Line, Butler East	Replace 500 ft of sewer lines on E. 6th St.			8,700				
8	SW-1206	School Bus Storm Drainage (FEMA Grant)	FEMA Grant Drainage improvement for S. School Bus Rd. at W. School Bus Rd.	352,624						
73	SW-1301	S. Main St. Sewer Line, 4th St. to School Bus	Replace 2600 ft of sewer line on S. Main St.						56,000	
41	SW-1402	S. Harless Sewer Line, 3rd St. to 2nd St.	Replace 500 ft of sewer line between 2nd & 3rd St. on S. Harless					4,700		
42	SW-1405	E. 1st Ave. Sewer Line, Butler to Renae	Replace 800 ft of sewer line on E. 1st Ave.					12,300		
29	SW-1406	N.Garth Dr. Sewer Line, 7th Ave. to Maricopa	Replace 700 ft of sewer line on N. Garth St.			12,800				
43	SW-1407	N. Eagar St. and 6th Ave. Sewer Lines	Replace 1800 ft of sewer line on E. 6th Ave. & N. Eagar St.					31,200		
35	SW-1501	3rd Ave. & 3rd Pl. Alleyway Sewer Lines	Replace 100 ft of sewer line in the 3rd Ave. & 3rd Pl. alleyways				12,400			
74	SW-1602	River Rd. & 4th St. Sewer Line	Expand sewer system 5000 ft on W. 4th St. & S. River Rd.						66,000	
17	SW-2101	Davy/Loe Slade Improvement	Replace 1000 ft of sewer line on W. Central Ave.		13,400					
			<b>SEWER TOTAL</b>	<b>352,624</b>	<b>13,400</b>	<b>21,500</b>	<b>12,400</b>	<b>48,200</b>	<b>122,000</b>	<b>0</b>
75	WA-1301	E. 3rd St. Waterline, Main to Eagar	Replace 600 ft of water line on E. 3rd St.						10,200	
76	WA-1302	E. 4th St. Waterline, Eagar to Butler	Replace 600 ft of water line on E. 4th St.						10,200	
36	WA-1304	E. 7th St. and Elm Waterline Loop	Replace 1600 ft of water line on E. 7th St. and Elm St.				22,600			
77	WA-1305	E. 8th St. Waterline, Butler to Eagar	Replace 600 ft of water line on E. 8th St.						10,200	
78	WA-1307	Highway 180 Bore & Rodeo Grounds Waterline Loop	Extend 1600 ft of water line to loop hwy 180 system						28,600	
37	WA-1402	W. 4th St. Waterline, Cemetery to Main	Replace 1600 ft of water line on W. 4th St.				26,600			
79	WA-1403	S. Burk St. and School Bus Waterlines	Replace 4350 ft of water line on S. Burk and W. School Bus Rd.						73,900	
80	WA-1405	W. 2nd St. Waterline, Burk to Main	Replace 1200 ft of water line on W. 2nd St.						16,400	
87	WA-1406	Springline Replacement	Replace old water pipes coming from town Spring							310,000
9,18	WA-1501	12th St. Tank Rehab	Water storage tanks rehabilitation, cleaning & repair	175,000	150,000					

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88	WA-1502	Juniper Storage Tank	New water storage tank for the 3rd pressure zone							250,000
10	WA-1503	Udall St. Waterline, Central to 2nd Ave.	Replace 1200 ft of water line on N. Udall St.	21,400						
44	WA-1504	E. 2nd Ave. Waterline, Main to Eagar	Line to tie-in existing newer water on E. 2nd Ave.					8,700		
81	WA-1506	East 1st Pl. Waterline, Butler to Renae	Replace 600 ft of water line on E. 1st Pl.						11,200	
82	WA-1507	N. Burk St. Waterline, 4th Ave. to Central	Replace 2400 ft of water line on N. Burk St.						48,200	
89	WA-1508	Springline Storage Tank	Springline storage tank							125,000
83	WA-1601	W. 26 Bar Rd. Waterline, School Bus to Genevieve	Replace 2700 ft of water line on 26 Bar Rd.						42,400	
84	WA-1603	W. Central Ave. Waterline, River to Main	Replace 4000 ft of water line on W. Central Ave.						85,000	
85	WA-1604	School Bus Rd. Improvement & Expansion	Replace & expand 4700 ft of water line on S. School Bus Rd. & W. 4th St.						104,000	
19,30,38,45,86	WA-1701	New Fire Hydrants	Install new fire hydrants, six locations per year		18,000	18,000	18,000	18,000	108,000	
			WATER TOTAL	196,400	168,000	18,000	67,200	26,700	548,300	685,000
			CIP TOTAL	900,424	554,440	385,945	536,787	252,900	4,237,049	685,000